

*We are a welcoming, active and business-friendly rural  
foothill community built on California's rich gold rush history.*



**City Manager's Report**  
**June 23, 2023 City Council Meeting**  
**Prepared by: Nick Stone, Director of Public Works**  
**Item #: 7.6**

**Subject:** Consider approving the Fiscal Year 2023/2024 Road Maintenance and Rehabilitation Account Project List totaling \$261,968 and directing staff to submit said list to the California Transportation Commission as presented in Attachment "A."

**Recommendation:** Adopt a resolution approving the Fiscal Year 2023/2024 Road Maintenance and Rehabilitation Account Project List totaling \$261,968 and directing staff to submit said list to the California Transportation Commission as presented in Attachment "A."

**Purpose:** To secure State SB 1 funding to address basic road maintenance and rehabilitation needs within the City of Placerville.

**Strategic Plan Strategy:** Update and maintain City owned infrastructure.

**Background:** On April 28, 2017, Governor Brown signed Senate Bill 1 (SB 1), also known as the Road Repair and Accountability Act of 2017, a landmark transportation funding package. SB1 provides funding to address basic road maintenance, rehabilitation and critical safety needs on state highways along with local streets and road systems. SB1 increases per gallon fuel excise taxes, diesel fuel sales taxes, vehicle registration fees, and provides for inflationary adjustments to future tax rates.

**Discussion:** Pursuant to Streets and Highways Code Section 2034(a)(1) and (2), prior to receiving an apportionment of the RMRA funds from the State Controller in a fiscal year, the City must submit to the California Transportation Commission (CTC) a list of projects or road maintenance resources proposed to be funded with these funds pursuant to an adopted resolution at a regular public meeting. The online submittal period for this closes July 1, 2023. Tonight's actions will assist in completing the requirement for the Fiscal Year 2023/2024.

Beginning November 1, 2017, the State Controller began depositing various apportionments of this new funding into a RMRA for the 2017/2018 Fiscal Year. A percentage of this new funding is apportioned by formula to eligible cities and counties for basic road maintenance, rehabilitation and critical safety projects on local streets. It is anticipated that the City will receive approximately \$261,968 within the 2023/2024 Fiscal Year.

Road Maintenance and Rehabilitation Projects will be included within the 2023/2024 Capital Improvement Program Budget. This funding source will enable the City to expand its pavement management program to address deferred road maintenance throughout the City including utility patch paving repairs and removal and replacement of failed asphalt. It will also provide for funding to repair and maintain facilities that directly support streets maintenance activities. The RMRA funding will provide for all the necessary personnel, labor, equipment and supplies to implement the

projects. The City must submit these projects and supporting documentation to the CTC by July 1, 2023. Once a project submittal has been received and deemed complete by CTC staff, the City will be added to a list of jurisdictions eligible to receive funding. The list of eligible Cities and Counties will be brought forward by the CTC to submit to the State Controller's Office. Once received, the Controller will then distribute the calculated apportionments to the list of eligible agencies.

**Options:**

1. Proceed as recommended by staff.
2. Select an alternative project(s).
3. Do not submit a project.

**Environmental:** CEQA is not applicable to this action.

**Cost:** None.

**Budget Impact:** The Corporation Yard Revitalization, Citywide Street Striping, City Facilities and Asset Management Program, and the Streets Maintenance Equipment projects shown in Attachment "A" total \$261,968 and are incorporated in the Proposed Fiscal Year 2023/2024 Capital Improvement Program Budget.




---

M. Cleve Morris, City Manager




---

Nick Stone, Director of Public Works

Attachments:

Attachment A: Project List

Attachment B: Resolution.